

Hours Lost Due to Work Related Injury/Illness Louisville Metro Corrections



KPI Owner: Gloria Fuqua

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14 6,795 Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injury to no more than 312 hours per month Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step is unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

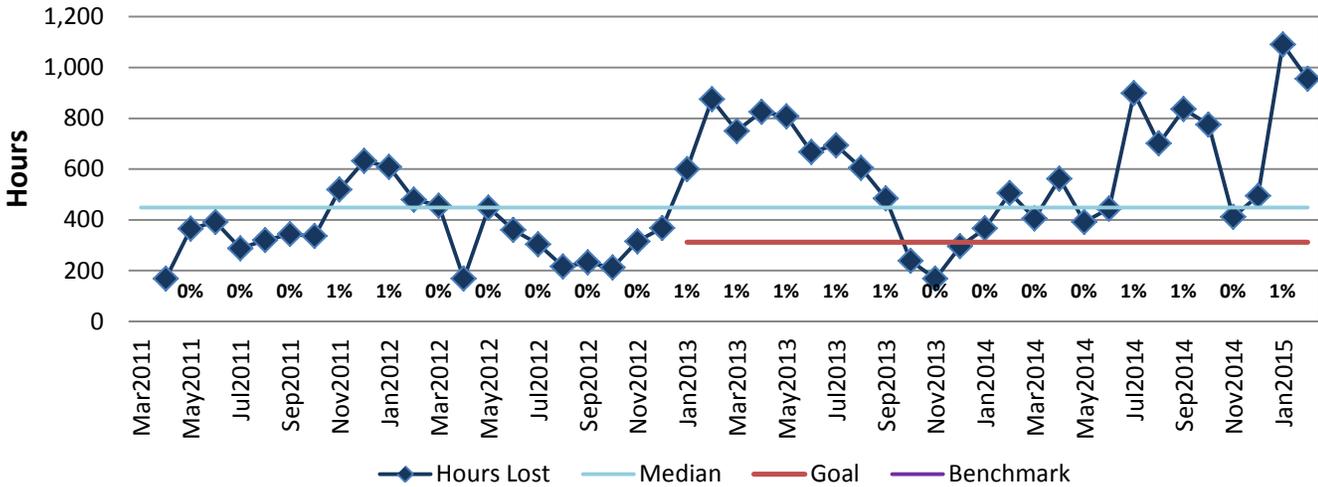
How Are We Doing?

Mar2014-Feb2015 12 Month Goal	Mar2014-Feb2015 12 Month Actual		Feb2015 Goal	Feb2015 Actual	
3,744	7,970		312	955	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Mar2014-Feb2015 Pareto Analysis

