

# Hours Lost Due to Work Related Injury/Illness Emergency Medical Services



KPI Owner: Jordan Mudd

Process: Employee Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 10,547 hours Goal: Compared to previous FY, reduce hours lost to workplace injury by 5%. 834 hours per month represents a 5% reduction compared to the FY15 baseline. Benchmark: No known benchmark	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: N/A	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Further implementation of SSGB project short-term recommended solutions. Begin recommended long-term solutions.

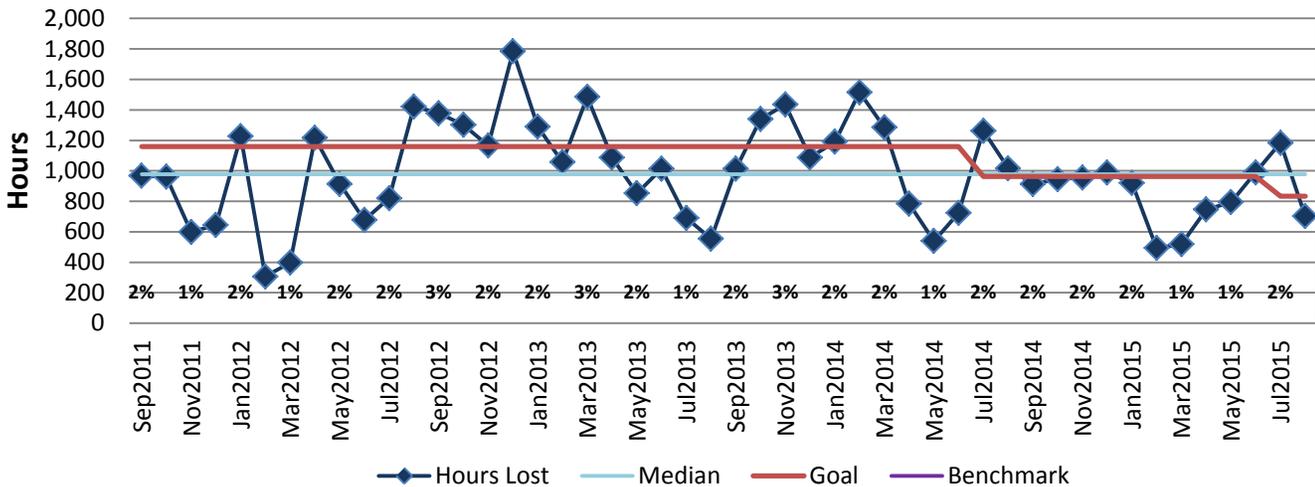
### How Are We Doing?

Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
<b>11,288</b>	<b>10,153</b>		<b>834</b>	<b>703</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.