

Hours Lost Due to Work Related Illness & Injury Kentuckiana Works



KPI Owner: Cindy Read

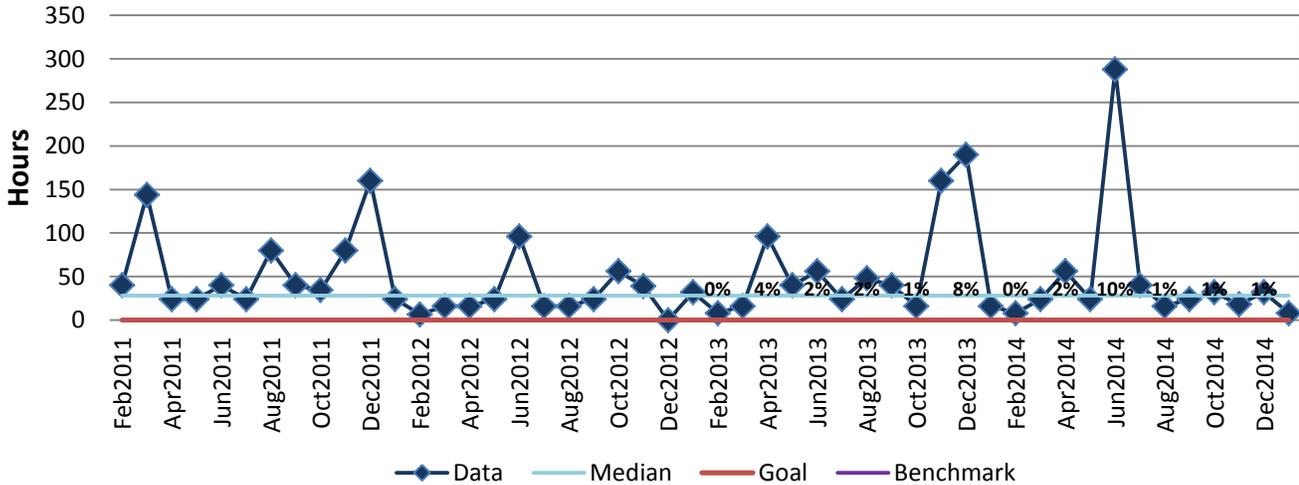
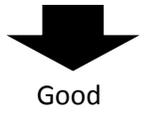
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (July13-June14) 0 Hours Lost Goal: Compared to a baseline of zero hours lost due to work related injury and illnesses, maintain zero hours each month in FY15 (July 2014-June 2015) Benchmark: N/A	Data Source: PeopleSoft Goal Source: KY Works Scope Summary Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue existing management practice. Generate another KPI report for the next LouieStat Forum.

How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
0	570	🚦	0	8	🚦
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness & Injury



The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.