

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Dan O'Dea / Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI Rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 3% in 2013 to 2% by the end of 2014 Benchmark: 1% hwy,elec,eng service Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits

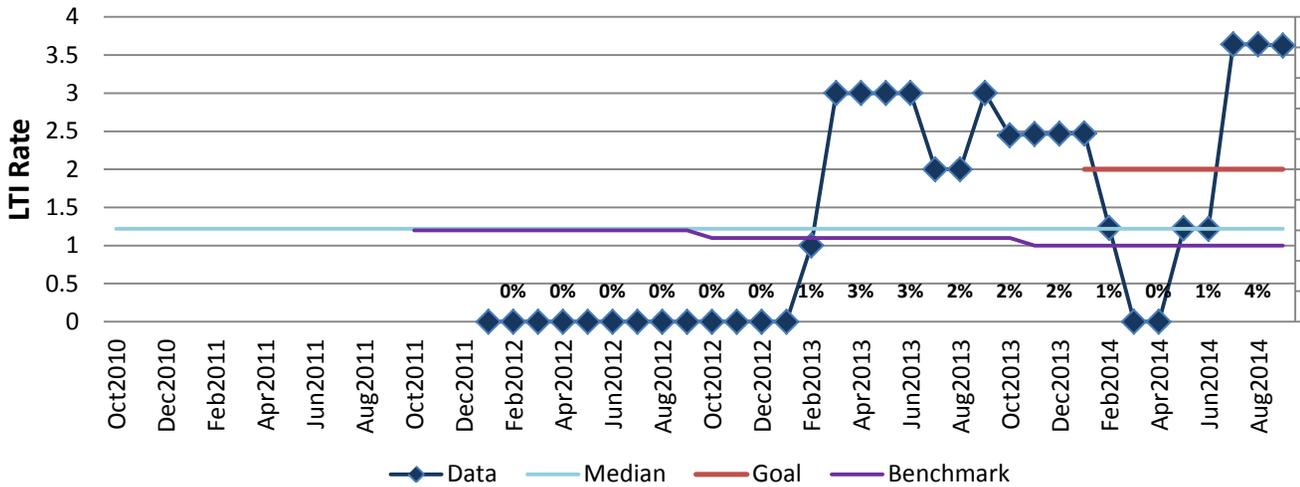
How Are We Doing?

Sep2013-Sep2014 12 Month Avg Goal	Sep2013-Sep2014 12 Month Average		Sep2014 Goal	Sep2014 Actual	
2.00	2.04		2.00	3.62	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Oct2013-Sep2014 Pareto Analysis

