

Unscheduled, General Fund Overtime Hours

Louisville Free Public Library

4/28/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime worked from 838 hrs in FY 13 to 800 hrs in FY 14 by 6/30/2014	
How are we doing?					
03.31.13-03.29.14 12 Month Goal	03.31.13-03.29.14 12 Month Actual		03.16.14-03.29.14 Goal	03.16.14-03.29.14 Actual	
800	906		31	15	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

