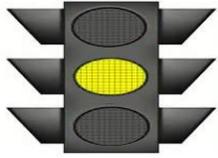


High Sick Leave Consumption

Youth Detention Services

3/7/2014

Measurement method		Why measure?		What is our goal?	
The number of employees in a department who have used 9 or more out of 12 sick days in a 12 month period		Promote a culture where sick time is used appropriately		Reduce High Sick Leave Consumption by 20% of FY13 total by end of FY14	
How are we doing?					
Feb2013-Jan2014 12 Month Goal	Feb2013-Jan2014 12 Month Actual		Jan2014 Goal	Jan2014 Actual	
22	25		22	29	
Employees	Employees		Employees	Employees	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

High Sick Leave Consumption

