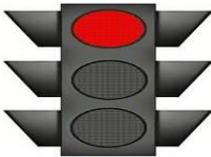
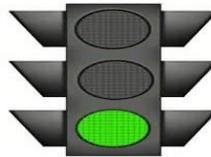


**Unscheduled, General Fund Overtime Hours Paid**  
**Public Health & Wellness**  
 11/8/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		No more than 100 overtime hours paid in a month	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
1,566	1,739		131	66	
Hours	Hours		Hours	Hours	
<b>Performance Stoplight Key</b> Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

