

LMPHW: General Fund Overtime Hours Paid

Measurement Method:

The number of hours of Unscheduled, General Fund Supported Overtime paid in a month.

Why Measure?

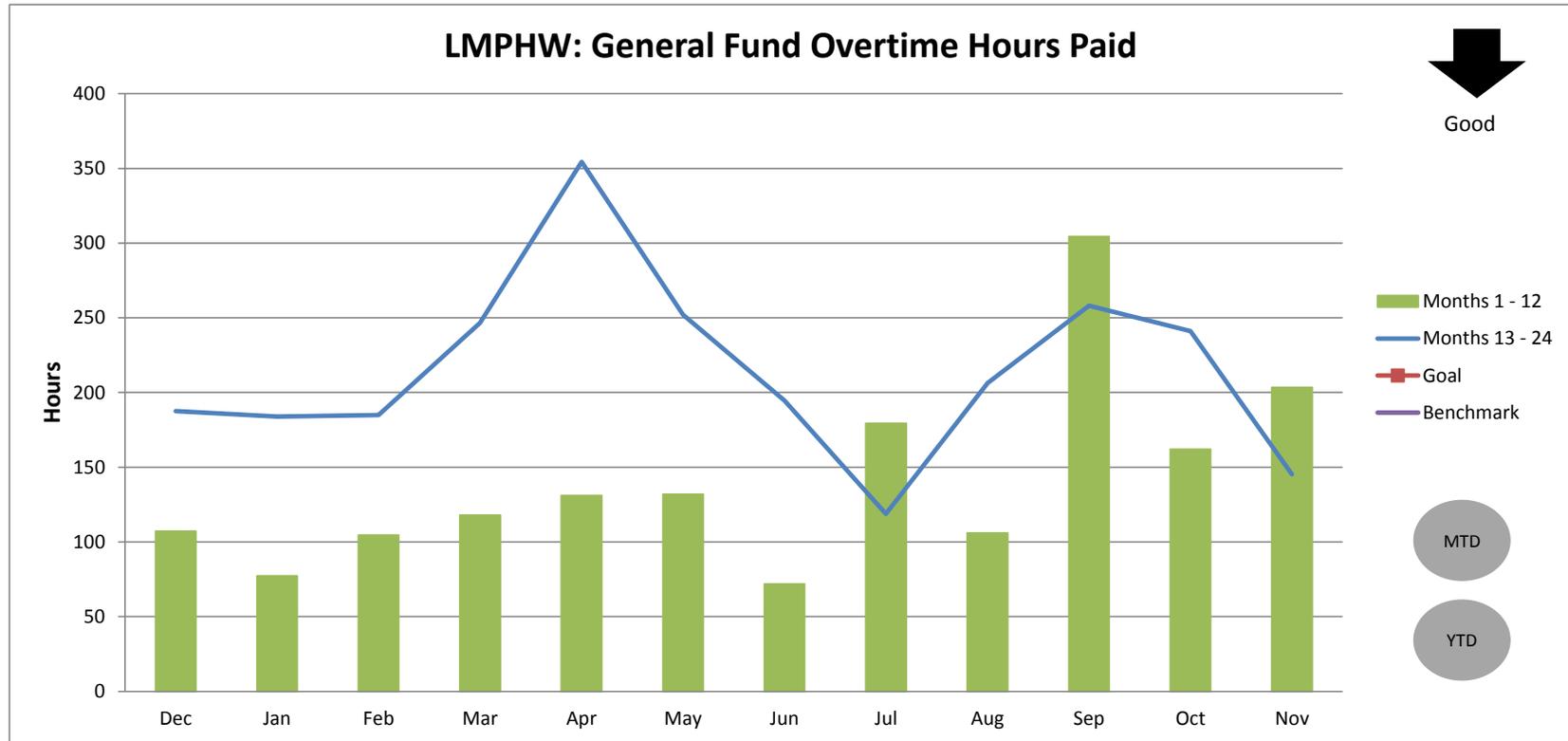
To help address structural budget issues. Measuring hours is easier for management to interpret and address.

What is our goal?

Reduce the amount of unscheduled, general fund supported overtime

How are we doing?

YTD Goal = TBD; YTD Total = 1,698; YTD Average= 141; MTD = 203



	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	188	184	185	247	354	252	195	119	206	258	241	145	214	201	61	2,574
Last 1-12 mos.	107	77	105	118	131	132	72	179	106	304	162	203	141	125	64	1,698