

EG&I: General Fund Overtime Hours Paid

Measurement method:

The number of hours of overtime paid for by general fund dollars in a month

Why measure?

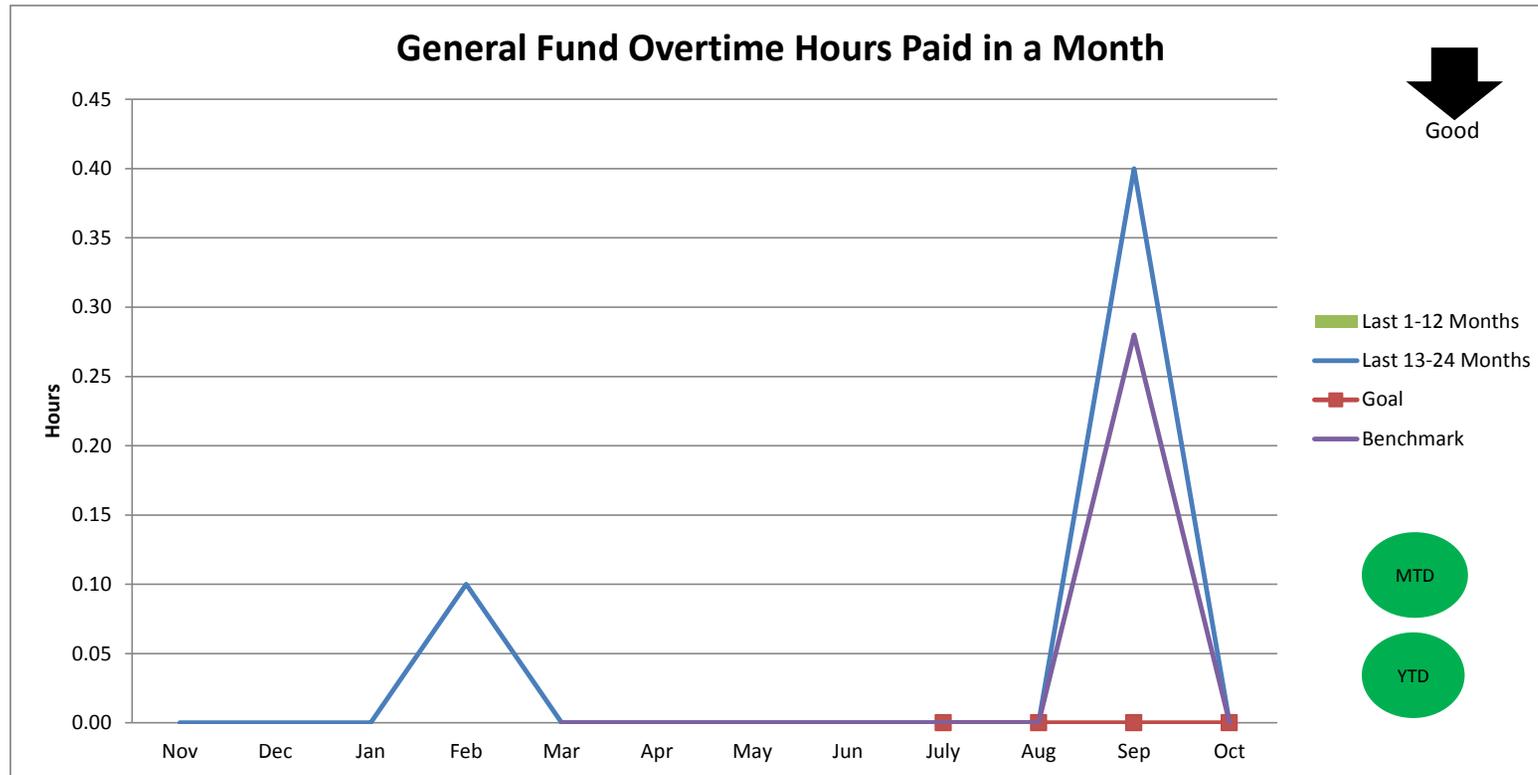
To help address structural budget issues

What is our goal?

Reduce, unscheduled, general fund supported overtime

How are we doing?

YTD Goal = 0 hours; YTD Total = 0 hours; YTD Average= 0 hours; MTD = 0 hours



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	0	0	0	0.1	0	0	0	0	0	0	0.4	0	0	0	0	1
Last 1-12 mos.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0