

LMDC: Employees with High Sick Leave Consumption

Measurement Method:

The number of employees in a department who have used more than nine of 12 sick days per average year of service

Why Measure?

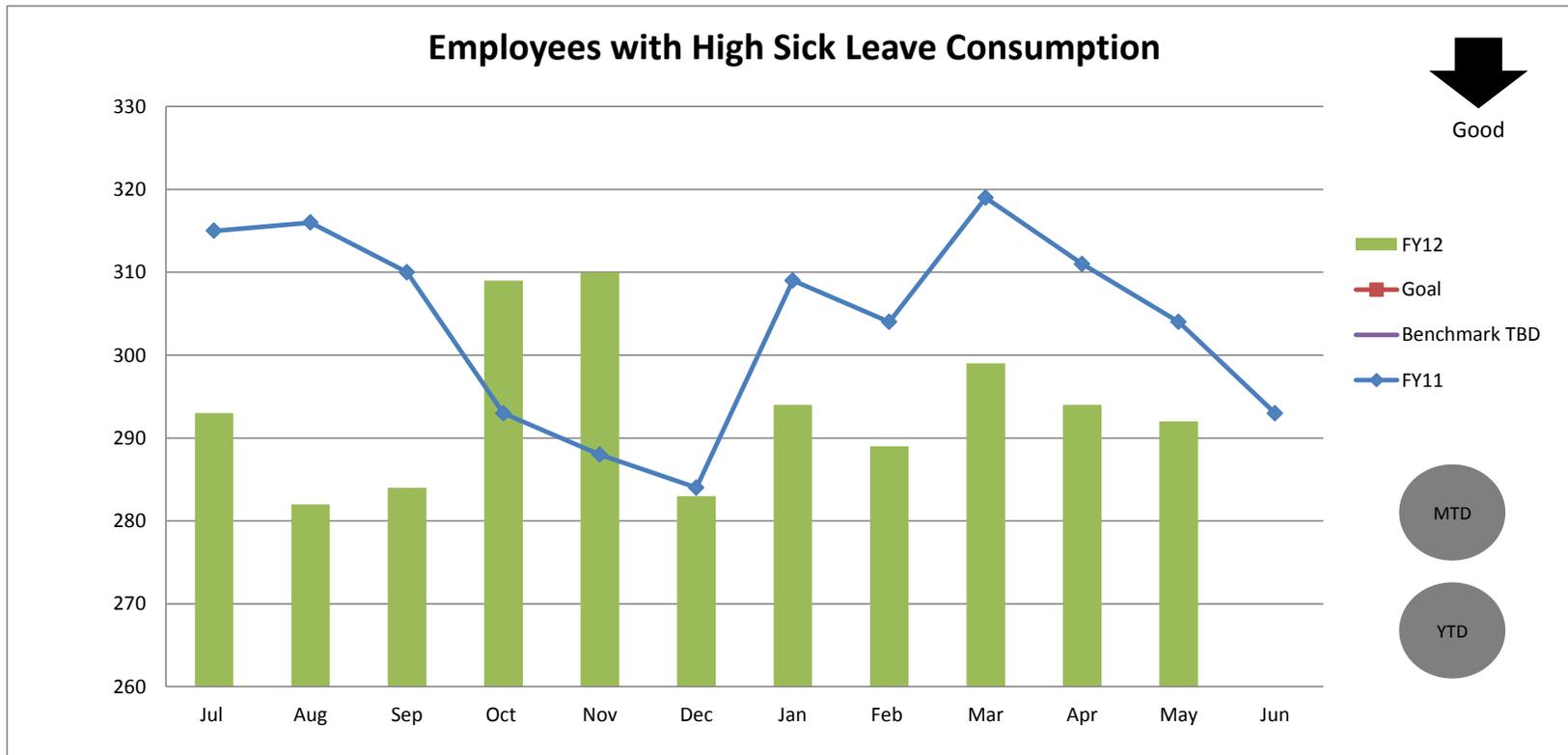
To promote a culture where appropriate use of sick time is understood

What is our goal?

Reduce the number of employees with high sick leave consumption

How are we doing?

YTD goal was not defined for FY12; YTD Avg = 294; MTD = 292



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average	Median	Standard Deviation	Totals
FY11	315	316	310	293	288	284	309	304	319	311	304	293	304	307	12	N/A
FY12	293	282	284	309	310	283	294	289	299	294	292	X	294	293	9	N/A